

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
December 16, 1999**

CONSTRUCTION

1000 375930 700001	<u>Department of Administration (061)</u> Renovate IGCN elevator lobbies Project #023-8-15 This request is for additional funding to accept the lowest legal bid for the project. (1997 General Fund)	78,400
1000 377440 700001	<u>Department of Natural Resources (300)</u> Replacement of Underground Storage Tanks Project # 097230 This project will allow for the replacement of underground storage tanks that were removed due to new mandatory tank standards. (1997 General Fund, Health & Safety)	75,000
1000 376970 700001	<u>State Fair Board (878)</u> Lighting Project This request is for the final phase of the lighting projects in the Pepsi Coliseum. (1999 General Fund)	40,000

ADDITIONAL FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to augment the following appropriations:

1000 900000 124130	Mental Health Division Substance Abuse Treatment	4,096,936
1000 700000 390130	LaRue Carter Hospital Preventative Maintenance	142,705

TRANSFER OF FUNDS

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From State Budget Agency (057) 1997 General Fund R&R 1000 900001 219980
To Logansport State Hospital (435) Dietary Bldg. #103 Roof, Ceiling, Freezer 3800 700001 340490
The amount of \$11,000.00.

From Department of Commerce (260) Industrial Development Loan Fund 1000 900001 212600
To Department of Commerce (260) Industrial Development Grant Fund 6690 700001 126000
The amount of \$5,000,000.00.

From Department of Health (400) Utility Tunnel 1000 700001 376050
To Department of Health (400) Utility Tunnel Improvements 1000 700001 374450
The amount of \$10,000.00.

From Department of Health (400) Underground Tanks 3800 700001 339140
To Department of Health (400) State Laboratory 1000 700001 376440
The amount of \$6,794.30.

From Department of Health (400) Health & Safety Projects 3800 700001 339180
To Department of Health (400) State Laboratory 1000 700001 376440
The amount of \$94,500.00.

From Department of Health (400) Two N. Meridian Construction 3800 700001 340450
To Department of Health (400) State Laboratory 1000 700001 376440
The amount of \$30,000.00.

From Department of Health (400) ADA Projects 3800 700001 339280
To Department of Health (400) State Laboratory 1000 700001 376440
The amount of \$94,500.00.

From Evansville State Hospital (425) Window Replacement 1000 700001 373880
To Evansville State Hospital (425) New Gas Boiler 3800 700001 341580
The amount of \$35,000.00.

From Aging & Rehab Services (497) In-Home Services CHOICE 1000 900001 121490
To Aging & Rehab Services (497) Medicaid Waiver 6000 700001 108900
The amount of \$167,843.00.

From Westville Correctional Facility (680) Operating Account 1000 910001 106800
To Plainfield Juvenile Correctional Facility (660) Operating Account 1000 920001 106600
The amount of \$350,000.00.

From Plainfield Correctional Facility (690) Operating Account 1000 910001 106900
To Department of Correction (615) Co. Jail Misdemeanment 1000 900001 106030
The amount of \$84,731.00.

From Department of Transportation (800) Gen. Allot Engineering – State 4000 900001 118650
To Department of Transportation (800) Gen. Allot Engineering – Fed. 4000 900001 158650
The amount of \$1,500,000.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Governor

Budget Director

MB/jte